

Maldon Cricket Club

Draft Budget and Proposals for 2020: Drapers increase, no overseas

Receipts

Subscriptions & Match Fees	11000.00
Interest	5.00
Handbook	300.00
Presentation Evening	100.00
All Stars	500.00
Colts Coaching	1500.00
Kwik Cricket Festival	1500.00
Cricket Week	500.00
Match Ball Sponsors	1200.00
Sponsorship	5000.00
Grants	5000.00
Quiz & fundraising events	1500.00
Donations	250.00
Nets	300.00
	<u>28655.00</u>

Payments

Subscriptions and Fees	1200.00
Insurance	1500.00
Officer Expenses	100.00
Pitch Rent & Ground Maintenance	5500.00
Drapers contribution	8000.00
Trophies and Presentations	800.00
Kit - Sundry	750.00
Kit - Balls	1000.00
Repairs	500.00
Sundry	50.00
Warsop shirts and other	2500.00
Outfield Maintenance	800.00
Coaching Courses	500.00
Safeguarding and First Aid training	500.00
Coaching equipment	500.00
Coaching	3500.00
	<u>27700.00</u>

Summary

Balance brought forward	12939.00
Budgeted Receipts	28655.00
Budgeted Payments	<u>27700.00</u>
Budgeted Balances in hand	<u>13894.00</u>

The above income figures are based on the following management committee proposals:

Subscriptions: 6 x monthly payments:

- Gold 6 x monthly £37 payment (includes membership, match fees and 100 club)
- Gold senior colt (over 15) 6 x monthly £17.50 payment (includes membership and match fees)
- Ladies 6 x monthly £12.50 payment (includes membership, match fees and 100 club)
- Colts 6 x monthly £12.50 payment (includes membership, training and match fees)

Subscriptions pay as you go:	Full	£90	£10 discount available to Members of the 100 Club
	Colts & Concessions	£45	
	Ladies	£45	
	Associate	£10	

Note - It is proposed that subscriptions for membership are payable by 30th April 2020.

All memberships will cease and players will be ineligible for selection if subscriptions are not in payment by the 15th May 2020.

Match fees:	Full	£12
	Concessionary and colts in adult cricket	£6
	Ladies	£6
Colts Cricket only:	Colts match fees	£3